NOTICE OF PUBLIC HEARING AT THE TOWN OF CARLTON LANDING, OKLAHOMA LEGAL NOTICE

- 1. Notice is hereby given that at 8:05 am on June 16th 2018 the Town of Carlton Landing will convene a Public Hearing on the municipality's proposed budget for fiscal year 2018-2019. The hearing will be held at the High School Classroom at 10 Boulevard, Carlton Landing. Copies of the proposed budget are available at the town office at 55 Boardwalk, Carlton Landing
- 2. Herewith is a summary of the projected town funds:

TOWN OF CARLTON LANDING BUDGET SUMMARY FOR FY 2018-2019

| 10WN OF CARLION LANDING BUDGET SUMMARY FOR FY 2018-2019 | |
|---|---------------|
| REVENUES | |
| Projected Sales Tax | \$120,000.00 |
| Permits and Licensing | 31,200.00 |
| Real Estate Tax Collections | 30,000.00 |
| TOTAL REVENUES AVAILABLE | \$181,200.00 |
| Proposed Expenditures 2018-2019 | |
| Annual Audit | \$ 3,500.00 |
| Beach Project | 15,000.00 |
| Events | 2,400.00 |
| Insurance | 1,800.00 |
| Fire Protection | 6,000.00 |
| Finance Officer | 7,200.00 |
| General Administrative Expense | 1,800.00 |
| Home Inspections | 36,000.00 |
| Legal Fees-Town Attorney | 6,000.00 |
| Legal Fees-Economic Development | 9,000.00 |
| Management Contract Meeting Expense | 0.00 |
| Meeting Expense | 1,800.00 |
| Operating Expense | 1,800.00 |
| Outdoor Furniture | 5,000.00 |
| Professional Fees & Subscriptions | 3,600.00 |
| Publication & Notice Expense | 3,000.00 |
| Road Maintenance | 20,000.00 |
| Training & Reimbursement | 1,200.00 |
| Website Expense | 1,200.00 |
| Total Expense | \$ 126,300.00 |
| Net Income | \$. 54.900.00 |

I certify that the foregoing Notice and Agenda will be posted in prominent view at 10 Boulevard, Carlton Landing, Oklahoma, also known as the High School Classroom before 5:00 pm on June 13, 2018, being at least 48 hours prior to the Public Hearing described above

Signature of Person Posting the Notice

summers

Printed Name of Person Posting the Notice

JAN SUMMERS